

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All
	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	14	100.0	152	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	14	100.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		14	100.0		0	0.0		0	0.0		0	0.0		0	0.0		14	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02			

Percent Admissions from:		Activities of		% Needing	Total
		%		Assistance of	Number of
				One Or Two Staff	Residents
				% Totally	
				Dependent	
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent		
Private Home/With Home Health	0.0	Bathing	0.0	64.3	14
Other Nursing Homes	0.0	Dressing	21.4	42.9	14
Acute Care Hospitals	0.0	Transferring	57.1	14.3	14
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	7.1	64.3	14
Rehabilitation Hospitals	0.0	Eating	71.4	14.3	14
Other Locations	0.0	*****			
Total Number of Admissions	0	Continence		%	%
Percent Discharges To:		Indwelling Or External Catheter	0.0	Receiving Respiratory Care	7.1
Private Home/No Home Health	0.0	Occ/Freq. Incontinent of Bladder	92.9	Receiving Tracheostomy Care	7.1
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	64.3	Receiving Suctioning	0.0
Other Nursing Homes	0.0			Receiving Ostomy Care	0.0
Acute Care Hospitals	0.0	Mobility		Receiving Tube Feeding	0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	7.1	Receiving Mechanically Altered Diets	50.0
Rehabilitation Hospitals	0.0				
Other Locations	0.0	Skin Care		Other Resident Characteristics	
Deaths	0.0	With Pressure Sores	0.0	Have Advance Directives	0.0
Total Number of Discharges		With Rashes	0.0	Medications	
(Including Deaths)	0			Receiving Psychoactive Drugs	57.1

Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities

	This Facility %	FDD Facilities %	Ratio	All Facilities %	Ratio

Occupancy Rate: Average Daily Census/Licensed Beds	100.0	83.9	1.19	85.1	1.17
Current Residents from In-County	78.6	38.2	2.06	76.6	1.03
Admissions from In-County, Still Residing	0.0	18.5	0.00	20.3	0.00
Admissions/Average Daily Census	0.0	20.3	0.00	133.4	0.00
Discharges/Average Daily Census	0.0	23.6	0.00	135.3	0.00
Discharges To Private Residence/Average Daily Census	0.0	9.8	0.00	56.6	0.00
Residents Receiving Skilled Care	0.0	0.0	0.00	86.3	0.00
Residents Aged 65 and Older	57.1	15.3	3.74	87.7	0.65
Title 19 (Medicaid) Funded Residents	100.0	99.2	1.01	67.5	1.48
Private Pay Funded Residents	0.0	0.6	0.00	21.0	0.00
Developmentally Disabled Residents	100.0	99.5	1.00	7.1	14.08
Mentally Ill Residents	0.0	0.4	0.00	33.3	0.00
General Medical Service Residents	0.0	0.1	0.00	20.5	0.00
Impaired ADL (Mean)*	50.0	54.0	0.93	49.3	1.01
Psychological Problems	57.1	48.2	1.19	54.0	1.06
Nursing Care Required (Mean)*	8.0	11.3	0.71	7.2	1.12